



**TEXAS**

**Department of Aging  
and Disability Services**

## **DADS Interest List and Waiver**

### **Caseload Summary**

**July 21, 2009**

**Data Through June 30, 2009**

## Interest List Releases Summary

### Fiscal Years 2008 - 2009

|   | CBA    | ICM<br><small>(non-mandatory)</small> | Star +<br><small>(non-mandatory)</small> | CLASS  | DBMD | MDCP   | HCS    | Total   |
|---|--------|---------------------------------------|--|--------|------|--------|--------|---------|
| Number of Clients on IL - August 31, 2007 | 32,212 | NA                                    | 9,690                                    | 17,079 | 22   | 7,753  | 33,436 | 100,192 |
| Total Released/Removed from IL            | 38,426 | 6,323                                 | 12,750                                   | 2,141  | 49   | 3,124  | 3,644  | 66,457  |
| Enrolled                                  | 8,552  | 125                                   | 1,790                                    | 607    | 8    | 863    | 2,474  | 14,419  |
| in the Pipeline                           | 907    | 632                                   | 600                                      | 492    | 7    | 27     | 119    | 2,784   |
| Denied/Declined                           | 28,967 | 5,566                                 | 10,360                                   | 1,042  | 34   | 2,234  | 1,051  | 49,254  |
| Current IL - June 30, 2009                | 33,548 | 1,941                                 | 2,627                                    | 26,723 | 72   | 13,685 | 43,109 | 121,705 |

\* The counts for CBA, CLASS, DBMD, and MDCP include releases from FY06-07 that were still in the pipeline as of August 31, 2007.

\*\* Count is duplicated. The unduplicated count is 96,846  
The Unduplicated count without Star+ is 94,219

# Time on Interest List

| Time on Interest List       | CBA        | ICM   | Star+ | CLASS | DBMD* | MDCP  | HCS   |
|-----------------------------|------------|-------|-------|-------|-------|-------|-------|
| 0-1 years                   | 78.5%      | 99.3% | 90.4% | 24.2% | 88.9% | 36.5% | 20.2% |
| 1-2 Years                   | 21.5%      | 0.7%  | 9.0%  | 22.0% | 9.7%  | 32.3% | 17.5% |
| 2-3 years                   | 0.0%       | 0.0%  | 0.5%  | 17.9% | 1.4%  | 26.1% | 14.0% |
| 3-4 years                   | 0.0%       | 0.0%  | 0.1%  | 11.0% | 0.0%  | 5.1%  | 10.7% |
| 4-5 years                   | 0.0%       | 0.0%  | 0.0%  | 9.7%  | 0.0%  | 0.0%  | 8.7%  |
| 5-6 years                   | 0.0%       | 0.0%  | 0.0%  | 9.4%  | 0.0%  | 0.0%  | 8.3%  |
| 6-7 years                   | 0.0%       | 0.0%  | 0.0%  | 5.8%  | 0.0%  | 0.0%  | 8.1%  |
| 7-8 years                   | 0.0%       | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 7.6%  |
| 8-9 years                   | 0.0%       | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 4.9%  |
| 9+ years                    | 0.0%       | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  |
| <b>Average Time on List</b> | (in years) |       |       |       |       |       |       |
| November 2004               | 1.5        | NA    | NA    | 2.9   | 1.4   | 2.0   | 3.3   |
| June 30, 2009               | 0.7        | 0.3   | 0.4   | 2.6   | 0.5   | 1.4   | 3.4   |

\*Some persons on the DBMD interest list have reached the top of the list multiple times and declined services, yet choose to remain on the list. Additionally, the list includes individuals under the age of 18 not yet eligible to receive services.

# Time on Interest List

| Time on Interest List | CBA    | ICM   | Star+ | CLASS | DBMD* | MDCP  | HCS   |
|-----------------------|--------|-------|-------|-------|-------|-------|-------|
| 0-1 years             | 26,338 | 1,928 | 2,376 | 6,471 | 64    | 4,997 | 8,659 |
| 1-2 Years             | 7,207  | 13    | 237   | 5,855 | 7     | 4,423 | 7,561 |
| 2-3 years             | 3      | -     | 12    | 4,790 | 1     | 3,563 | 6,037 |
| 3-4 years             | -      | -     | 2     | 2,945 | -     | 702   | 4,629 |
| 4-5 years             | -      | -     | -     | 2,599 | -     | -     | 3,737 |
| 5-6 years             | -      | -     | -     | 2,525 | -     | -     | 3,588 |
| 6-7 years             | -      | -     | -     | 1,538 | -     | -     | 3,492 |
| 7-8 years             | -      | -     | -     | -     | -     | -     | 3,296 |
| 8-9 years             | -      | -     | -     | -     | -     | -     | 2,110 |
| 9+ years              | -      | -     | -     | -     | -     | -     | -     |

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